Fraser Cemetery District

2023-2024

Proposed vs Actual

October 1, 2023 – September 30, 2024

	2023/2024 Proposed	2023/2024 Actual
Expenses		
Salary	$950	$888.16
Office Expense	$250	$41.63
Insurance	$1,000	$710.00
Maintenance & Repairs	$2,200	$1,400.51
Improvements	$3,941	$ 000.00
Miscellaneous	$150	$67.65
Total Expenses	$8,491	$3,107.95
Revenues		
Tax Levy	$2,041	$2,533.24
Ag repl. Pp	$112	$112.00
Interest	$6	$12.52
Carry over fund	$5,994	$4,713.50
Sale of Plots	$300	$700.00
Savings	$38	$38.66
Total Revenue	$8,491	$8,109.92